

FEES REGULATING AUTHORITY - 2026-27, Mumbai

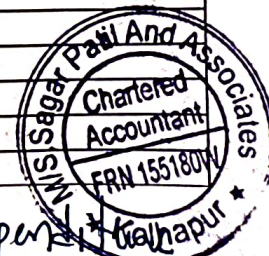
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Anandi Institute of Nursing, Kalambe Tarf Kale, Kolhapur Code: BSCN09427 Stream: BSCN Year: 2026-27 Location: Kalambe Tarf Kale, Tal: Karvir, Dist: Kolhapur, 416205, Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		21/11/2017
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2557504	42625
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	52500	875
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2610004	43500
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1301660	1694
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3911664	65194
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (117350) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3911664	65194
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	391166	6519
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	179545	2992
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
4.4	Depreciation on other assets at approved rates	110612	1844
4.5	Total of (4.2.2.2 to 4.4)	4952987	82550
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(35+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	35	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	82550	
4.9.1	Total Tuition Fee (4.9 + 8255 Vacancy Allowance) (10% increase due to less admissions if any)	90805	
4.10	Development fee (10% of 4.9.1)	9081	
4.10.1	Total fee (4.9.1 + 4.10)	99886	

*Note - We have taken wrongly Non-recurring Capital expenditure in revenue expenses = 13,01,660 - 5,80,500 = 7,21,160



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(9081)) or Limited 15% of Tuition Fee(4.9.1- (13621)) whichever is less.	9081
4.10.4	Total Fee (4.9.1 + 4.10.3)	99886

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Anandi
Chairman
Anandi Shikshan Prasarak
Mandal, Kalambe Tarf Kale,
Tal. Karvee, Dist. Kolhapur

Signature and Seal of the person authorised in terms of section 2 (I) of the Act with Code No.

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Date

Disallowance:-

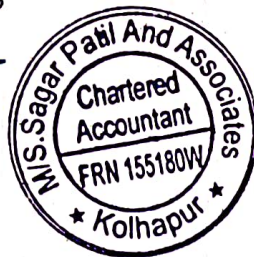
- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FOR M/S. SAGAR PATIL AND ASSOCIATES

S. S. Patil
(S. S. PATIL)
Chartered Accountant
M. No. 603533
FRN 155180W



FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BSCN09427 - Anandi Institute of Nursing, Kalambe Tarf Kale, Kolhapur
Address	Kalambe Tarf Kale, Tal: Karvir, Dist: Kolhapur, 416205.Kolhapur, Karvir

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2024-25. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

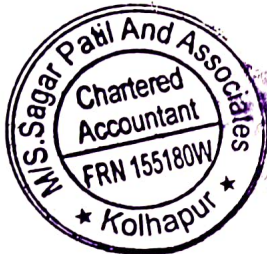


Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1) x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	0	84400	0	0	84400	21100	63300	21100	0	0	0	0
2	Books View	25	0	150972	0	0	150972	37743	113229	37743	0	0	0	0
3	FURNITURE View	15	0	44196	0	0	44196	6629	37567	6629	0	0	0	0
4	MACHINERY View	15	0	300932	0	0	300932	45140	255792	45140	0	0	0	0
Total			0	580500	0	0	580500	110612	469888	110612	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	FOR M/S. SAGAR PATIL AND ASSOCIATES	Chairman Anandi Shikshan Prasarak Mandla, Kalambe Tari Kale. Tal. Karvee, Dist. Kolhapur
	Signature and Seal of the certifying Chartered Accountant and Auditors (S. S. PATIL) Chartered Accountant M. No. 603533 FRN 155180W	Signature and Seal of the certifying Chartered Accountant and Auditors 2 (i) of the Act with Gpd. Kal.



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Anandi Shikshan Prasarak Mandal Sanchalit anandi pharmacy college		
Address	Kalambe Tarf Kale	Pin Code	416005
District	Kolhapur	Taluka	Karvir
Telephone STD Code	231	Telephone No.	2440031
Mobile Number of Authorize Person to whom the communication can be sent.	9421175722	Whatsapp No.	9421175722
E-mail ID	anandiphararmacycollege@gmail.com	Trust Website	www.anandiphararmacy.ac.in
Registration No. of the Trust	22	Year of Establishment of the Trust	2009
Registration Date	11-09-2006	Trust PAN No.	AACTA6416E
Trust TAN No.	KLPA03796c	Is GST Number Applicable for the Trust?	N
		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SATISH PANDURANG DESAI	PRESIDENT/CHAIRMAN	AKSPD0781H	SERVICE	NO				
2	PANDURANG BAPU DESAI	VICE PRESIDENT	ADUPD7585Q	FARMER	NO				
3	VIDHYA SHRIPATI PATIL	SECRETARY	AQOPP6263C	SERVICE	NO				
4	ANANDI SHRIPATI PATIL	MEMBER OF THE TRUST	EHNPP3501B	HOUSE WIFE	NO				
5	SUNITA NAMDEV ATIGRE	MEMBER OF THE TRUST	CLVPA4280J	HOUSE WIFE	NO				
6	MAYA RASHIKANT SALOKHE	MEMBER OF THE TRUST	EZEPS1787R	HOUSE WIFE	NO				
7	ANANDI PANDURANG DEASI	MEMBER OF THE TRUST	EFNPD7425G	HOUSE WIFE	NO				
8	VANDANA SANDIP INGAVALA	MEMBER OF THE TRUST	AMMPI2246L	SERVICE	NO				
9	ABHIJEET KISHOR KORANE	MEMBER OF THE TRUST	AXTPK6063H	SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	ANANDI ENGLISH MEDIUM SCHOOL	KALAMBE TARF KALE	0	2009	FIRST TO SIXTH STANDARD	EDU	RENTED
2	NON FRA	DR. G. G. JADHAV MAHAVIDYALAYA	GAGANBAVADA, TAL. GAGANBAVADA, DIST KOLHAPUR	429	2009	ARTS COMMERCE AND SCIENCE	EDU	OWNED
3	FRA	ANANDI PHARMACY COLLEGE	KALAMBE TARF KALE	6904	2017	D PHARM	EDU	OWNED
4	FRA	ANANDI LAW COLLEGE	KALAMBE TARF KALE	18010	2024	YES	EDU	OWNED
5	FRA	ANANDI INSTITUTE OF NURSING, KALAMBE TARF KALE	KALAMBE TARF KALE, POST KOPARDE, TAL KARVIR, DIST KOLHAPUR.	9427	2024	B SC NURSING	EDU	OWNED

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2156	0	2156
Cost(Amount. in Rs.)	0	0	0

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc.:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2156	0	2156

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

No

If yes, Amount Received for the Financial Year -

Date

Place

Chairman

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.

Anandi Shikshan Prasarak
Mandal, Kalambe Tal. Karve
Tal. Karve, Dist. Kolhapur

FORM B- Information of Institutes

Institute Information

Directorate Code	9427	Year of Establishment	2024
Address	Kalambe Tarf Kale, Tal: Karvir, Dist: Kolhapur, 416205, Kolhapur, Karvir		
Village	KALAMBE TARF KALE	PIN Code	416205
District	Kolhapur	Taluka	Karvir
Telephone STD Code	231	Telephone No.	2440031
Mobile Number	9421175722	WhatsApp Number	9028838464
Official Email id to receive and send official communication	anandinursing8168@gmail.com	Alternate E-Mail	anandishikshan8168@gmail.com
Institute Website	www.anandinursingkolhapur.in	Institute TAN No.	KLPA06335a
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/nuuvWNQ6tt3MaiQd9?g_st=am	Institute website link displaying fees to be charged by the institute	www.anandinursingkolhapur.in
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	300	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	Shri. Satish Pandurang Desai	Person duly authorised in terms of section 2 (I) of the Act	Shri. Satish Pandurang Desai Designation: Chairman Mobile No: 9421175722

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	090620110000588	KALE

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BSCN	2024	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BSCN	BSCN-BSCN	2024	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 17-06-2025 View	Maharashtra Nursing Council Mumbai	Continue	2024-25 21-08-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ + DSY + IQ + EWS + TFWS + NRI + TS + RS

Stream		BSCN
Course Code		BSCN
Duration		4
2024-25	SI	60
	LE	0
	MQ	35
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	35
2023-24	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2021-22	SI	0

	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		95

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BSCN	N (0)	N (0)	0	0%	0

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Repairs & Maintenance of Residential Accommodation to Dean/Principal	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BSCN	2024-25	Open / Institute Level	Female	Ujala Maurya	View	7273
2	BSCN	2024-25	OBC/EBC/EWS/SEBC	Male	Rameshwar Kshirsagar	View	43630
3	BSCN	2024-25	OBC/EBC/EWS/SEBC	Female	Sofiya Mulani	View	7273
4	BSCN	2024-25	SC/ST	Male	Pince Waghmare	View	0.01
5	BSCN	2024-25	SC/ST	Female	Shraddha Atram	View	0.01
6	BSCN	2024-25	SBC/NT/DT/VJ/TFWS	Male	Sanket Jadhavar	View	7273
7	BSCN	2024-25	SBC/NT/DT/VJ/TFWS	Female	Harshada Hange	View	7273

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BSCN09427 - Anendi Institute of Nursing, Kalambe Tarf Kale, Kolhapur
Address	Kalambe Tarf Kale, Tal: Karvir, Dist: Kolhapur, 416205, Kolhapur, Karvir

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	BY DEFICITE CARRIED OVER	20,35,619	20,35,619	0	0	0	0
2	DEVELOPMENT FEE	1,40,460	1,40,460	0	0	0	0
3	TUITION FEE	17,35,585	17,35,585	0	0	0	0
Total Income		39,11,664	39,11,664	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	17,35,585	Total 17,35,585	0	0	0	0
2	Deficit - Excess of Expenditure over Income	20,35,619	Total 20,35,619	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	1,40,460	Total 1,40,460	0	0	0	0
Total Income		39,11,664	39,11,664	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	EXPENDITURE ON COLLEGE LABORATORY	3,00,932	3,00,932	0	0	0	0
2	NON RECURRING EXPENDITURE	1,28,596	1,28,596	0	0	0	0
3	EXPENDITURE ON REPAIRS	1,39,028	1,39,028	0	0	0	0
4	EXPENDITURE ON COLLEGE LIBRARY	1,50,972	1,50,972	0	0	0	0
5	OFFICE CONTINGENCY	1,66,302	1,66,302	0	0	0	0
6	OTHER EXPENDITURE	1,70,330	1,70,330	0	0	0	0
7	EXAMINATION FEE	1,26,000	1,26,000	0	0	0	0
8	SALARY OF NON TEACHING STAFF	13,63,330	13,63,330	0	0	0	0
9	SALARY OF TEACHING STAFF	12,46,674	12,46,674	0	0	0	0
10	ELIGIBILITY FEE	1,19,500	1,19,500	0	0	0	0
Total Expenses		39,11,664	39,11,664	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	11,94,174	Total 11,94,174 Paid 11,94,174 Provision for Unpaid 0 Claimed 11,94,174	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	13,63,330	Total 13,63,330 Paid 13,63,330 Provision for Unpaid 0 Claimed 13,63,330	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	38,000	Total 38,000 Claimed 38,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	14,500	Total 14,500 Claimed 14,500	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	50,000	Total 50,000 Claimed 50,000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	1,19,500	Total 1,19,500 Claimed 1,19,500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	1,26,000	Total 1,26,000 Claimed 1,26,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	84,594	Total 84,594 Claimed 84,594	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	54,434	Total 54,434 Claimed 54,434	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	22,000	Total 22,000 Claimed 22,000	0	0	0	0
Transport Charges	Transport Vehicles bus for others	9,800	Total 9,800 Claimed 9,800	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	46,502	Total 46,502 Claimed 46,502	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	7,000	Total 7,000 Claimed 7,000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	17,500	Total 17,500 Claimed 17,500	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	58,000	Total 58,000 Claimed 58,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	825	Total 825 Claimed 825	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	5,000	Total 5,000 Claimed 5,000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	7,005	Total 7,005 Claimed 7,005	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	12,000	Total 12,000 Claimed 12,000	0	0	0	0

Printing and Stationery	Exam papers and form printing	30,000	Total 30,000 Claimed 30,000	0	0	0	0
Printing and Stationery	Other stationary	50,000	Total 50,000 Claimed 50,000	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	3,00,932	Total 3,00,932 Claimed 3,00,932	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,34,596	Total 1,34,596 Claimed 1,34,596	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1,50,972	Total 1,50,972 Claimed 1,50,972	0	0	0	0
Total Expenses		39,11,664	39,11,664	0	0	0	0
Total Claimed Expenses		39,11,664					
Allowability of Hospital Expenses							
Hospital Year of Establishment							
Financial Details (Rs)							
Total Hospital Income			0				
Total Hospital Expenses			0				
Hospital Deficit = Total expenses - Total income			0				
Total Deficit			0				
Claimed Deficit			BSCN:				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27